

**ESTES VALLEY  
FIRE PROTECTION DISTRICT**




**2012 YEAR END REPORT**

**OF THE**


**ESTES PARK VOLUNTEER  
FIRE DEPARTMENT**

# ESTES PARK VOLUNTEER FIRE DEPARTMENT

## 2012 YEAR END REPORT

- 
- **ELECTION OF OFFICERS**
  - **FINANCIAL REPORT**
  - **TRAINING REPORT**
  - **INCIDENT RUN REPORTS**
  - **OTHER**

Submitted By

  
Scott Dorman, Fire Chief

  
Jon Landkamer, Secretary

  
Daryl McCown, Treasurer

# **ESTES PARK VOLUNTEER FIRE DEPARTMENT**

## **2012 ELECTION OF OFFICERS REPORT**





## ESTES VALLEY FIRE PROTECTION DISTRICT

*Serving the Residents and Visitors of the Estes Valley with Superior Fire and Safety Services*

January 18, 2013

Board Members  
Estes Valley Fire Protection District  
901 N. St. Vrain Ave.  
Estes Park, CO 80517

Dear Estes Valley Fire Protection District Board Members:

Our annual election of Officers was held at our January 8, 2013 business meeting. The results of that election are as follows:

- First Assistant Chief- Daryl McCown
- Second Assistant Chief- Not applicable
- Secretary- Jon Landkamer
- Treasurer- Daryl McCown

We respectfully request your approval of these Officers we have chosen to lead us in 2013.

Sincerely,

Fire Chief Scott Dorman  
Estes Valley Fire Protection District

# **ESTES PARK VOLUNTEER FIRE DEPARTMENT**

## **2012 YEAR END FINANCIAL REPORT**



10:58 AM  
01/18/13  
Cash Basis

Estes Park Fire Department  
Profit & Loss YTD Comparison  
December 2012

	<u>Dec 12</u>	<u>Jan - Dec ...</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Donation - Wildland Truck	0.00	1,056.25
Donations	753.50	8,988.10
Fire District Support	20,000.00	40,000.00
Interest Income	0.60	35.65
MDA Boot	0.00	11,790.77
Records Fee	0.00	5.00
T shirts	0.00	195.00
<b>Total Income</b>	<u>20,754.10</u>	<u>62,070.77</u>
<b>Expense</b>		
Bank Charges	0.00	15.00
Chaplain's Relief Expense	0.00	1,500.00
Cheley Burn Camp Expense	0.00	380.00
Dive Team	0.00	14,868.10
Dues/Memberships	0.00	70.00
Equipment	11,379.30	17,155.93
Equipment Repair	0.00	222.39
Fire Prevention Materials	1,461.40	1,461.40
Food Expense	0.00	715.43
Gifts	0.00	460.00
Incentives Volunteer/F Fight...	125.00	4,755.64
Insurance Policies	0.00	6,258.00
MDA Contribution Expense	0.00	11,790.77
Operating Supplies	680.05	2,804.13
Tax Preparation/Audit	0.00	895.00
Truck Maintenance	42.10	726.57
Uniforms	0.00	350.05
Volunteer Expense	0.00	1,801.18
<b>Total Expense</b>	<u>13,687.85</u>	<u>66,229.59</u>
<b>Net Ordinary Income</b>	<u>7,066.25</u>	<u>-4,158.82</u>
<b>Net Income</b>	<u><u>7,066.25</u></u>	<u><u>-4,158.82</u></u>

10:57 AM  
01/18/13  
Cash Basis

Estes Park Fire Department  
**Balance Sheet**  
As of December 31, 2012

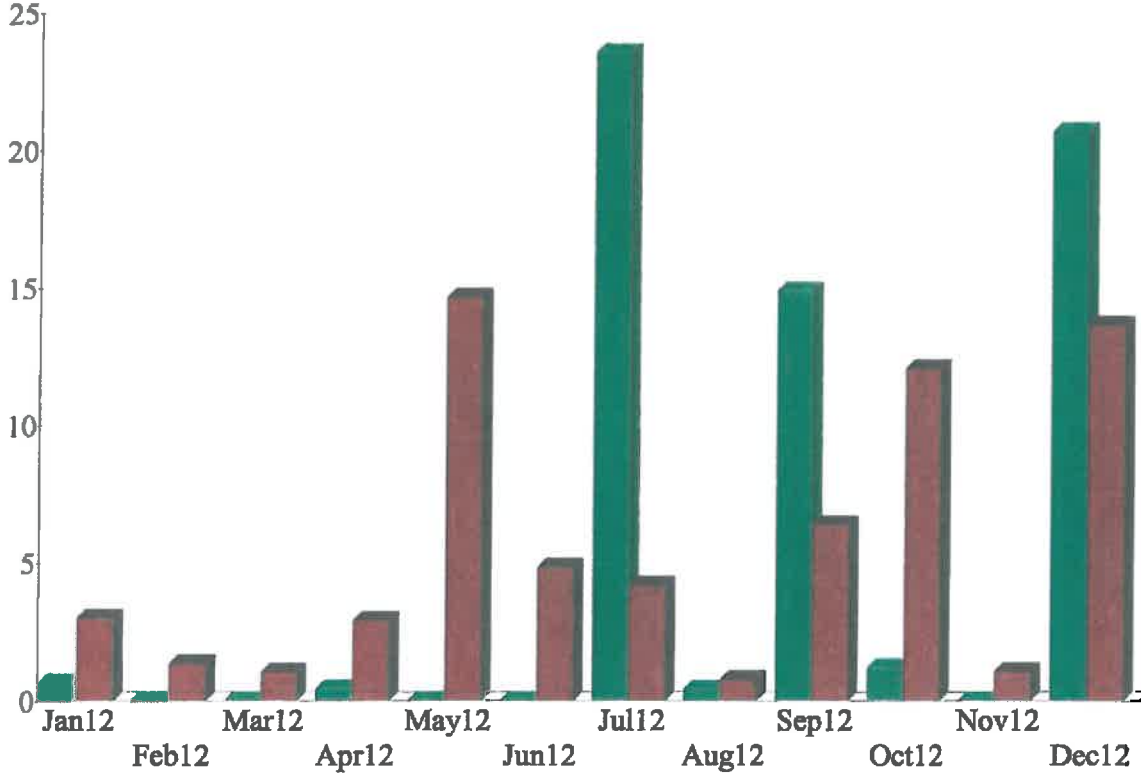
	<u>Dec 31, 12</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
First National Bank Checking	2,086.47
First National Bank Money Ma...	83,671.77
<b>Total Checking/Savings</b>	<u>85,758.24</u>
<b>Total Current Assets</b>	85,758.24
<b>Other Assets</b>	
Petty Cash	188.00
<b>Total Other Assets</b>	<u>188.00</u>
<b>TOTAL ASSETS</b>	<u><u>85,946.24</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Opening Bal Equity	105,362.52
Retained Earnings	-15,257.46
Net Income	-4,158.82
<b>Total Equity</b>	<u>85,946.24</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>85,946.24</u></u>



Income and Expense by Month  
January through December 2012

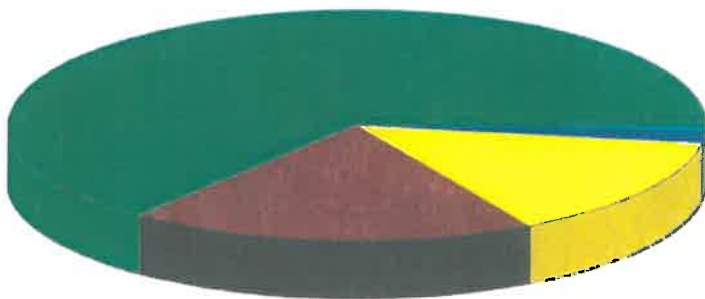


\$ in 1,000's



Income Summary  
January through December 2012

Fire District Support	%64.44
MDA Boot	19.00
Donations	14.48
Donation - Wildland Truck	1.70
T shirts	0.31
Interest Income	0.06
Records Fee	0.01
<b>Total</b>	<b>\$62,070.77</b>



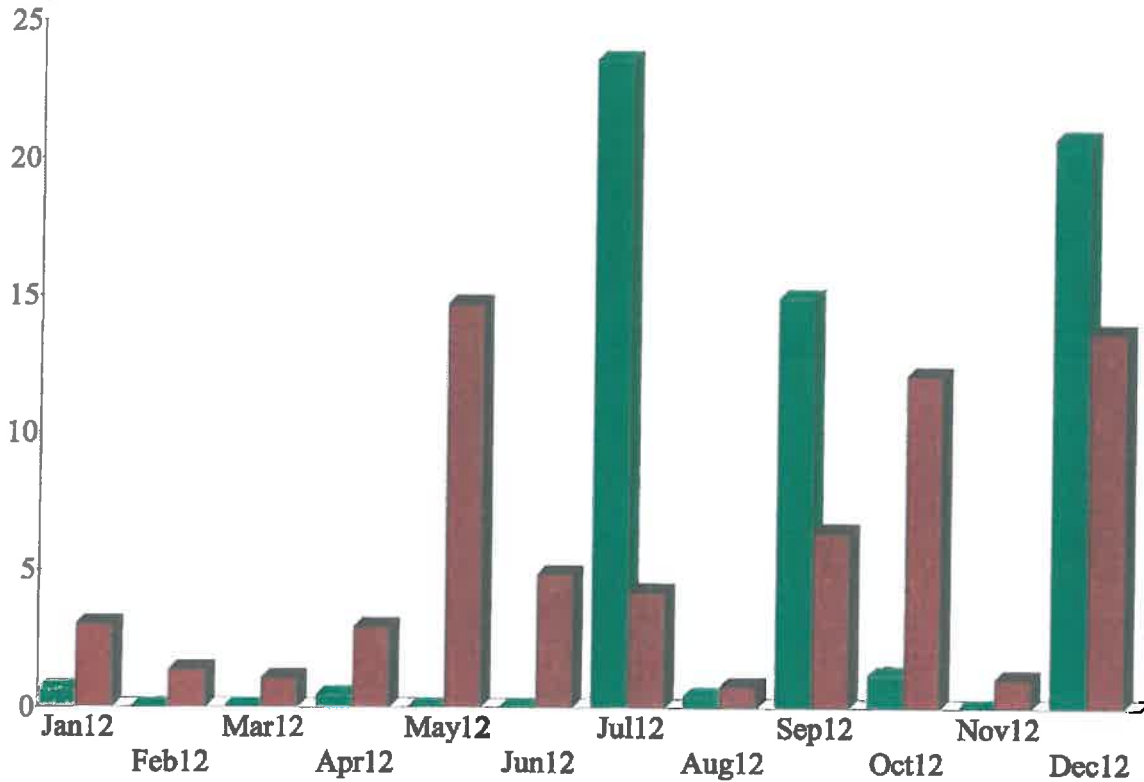
By Account



Income and Expense by Month  
January through December 2012

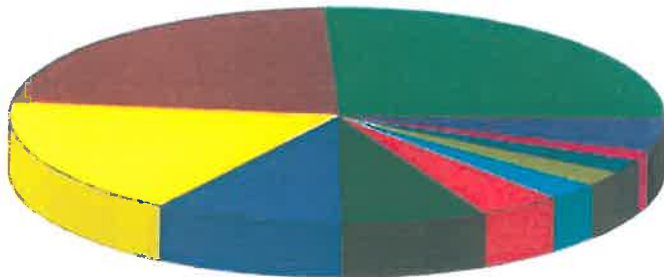
Income  
Expense

\$ in 1,000's



Expense Summary  
January through December 2012

Equipment	%25.90
Dive Team	22.45
MDA Contribution Expense	17.80
Insurance Policies	9.45
Incentives Volunteer/F Fighters	7.18
Operating Supplies	4.23
Volunteer Expense	2.72
Chaplain's Relief Expense	2.26
Fire Prevention Materials	2.21
Tax Preparation/Audit	1.35
Other	4.44
<b>Total</b>	<b>\$66,229.59</b>



By Account

# **ESTES PARK VOLUNTEER FIRE DEPARTMENT**

## **2012 YEAR END TRAINING REPORT**



# 2012 TRAINING REPORT

January 18, 2013

## Board Members

Estes Valley Fire Protection District  
901 N. St. Vrain Ave.  
Estes Park, Colorado 80517

Personnel training hours for Estes Valley Fire Protection District emergency service personnel and volunteers during 2012 totaled 3,951.56 man hours. Actual class hours totaled 1,430.54 hours

Training in 2012 included the following:

Firefighter 1 Academies	HAZMAT Operations
Firefighter 1 JPRs	HAZMAT JPR's
Firefighter 2 JPRs	Engineering Qualification class*
Hose deployment and management	LDH Use
All HAZMAT Awareness JPR's	First Due Evolutions
Water supply	Engineering Continuing Education
Vehicle Extrication	Fire Protection Systems
Fire and Life Safety Education	CPR
Fire Officer Development	Code interpretation
Building construction	Wildland Fire Refresher Training
Basic Wildland Firefighter Certification	Surface Ice Rescue
SCUBA and shore support	Rope rigging
Swift water rescue	EMS Continuing Education
Computer coursework related to fire	College Level Course Work

## \*Internal Department Qualification

The Department continued to standardize common tasks in a functional task group format with assigned roles, tools and tasks for each individual, and continues to work towards standardizing all commons tasks. A training manual to aid in skill development and skill maintenance has been started

The shift program this has helped some firefighters meet training requirements and also provides small-group training allowing for more hands-on time to develop and maintain skills. Average monthly drill participation is 18 members.

The Estes Park Volunteer Fire Department, in conjunction with the Big Thompson Volunteer Fire Department, hosted and managed the Firefighter 1 Academy. Students from the Estes Park Volunteer Fire Department, Big Thompson Volunteer Fire Department, Glen Haven Area Volunteer Fire Department attended the academy. We also pursued a pilot program for an accelerated Fire Academy, utilizing on-line instruction and a shortened hands-on skill portion. Results were less than optimal. This was not due to any lack of effort on the students, but rather too little time for skills to

become developed as they would in a traditional academy, suboptimal student-to-instructor-ratio, and facilities available.

The Estes Park Volunteer Fire Department provided training to other agencies which included Structure Fire and Rescue, Wildland Fire, and Surface Ice Rescue training. Personnel also provided Fire Extinguisher training to various local businesses as well.

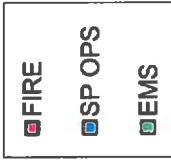
Two firefighters pursued and obtained IFSAC certifications for Driver Operator/Pumper.

Respectfully submitted,

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right.

Derek Rosenquist, Training Captain  
Estes Valley Fire Protection District

## 2012 Year End Training Man Hours



**Estes Park Volunteer Fire Department  
Year End Training Hours  
Date Between {01/01/2012} And {12/31/2012}**

	<b>Fire</b>	<b>Special Ops</b>	<b>EMS</b>	<b>Monthly Total</b>
<b>January</b>	642	18.72	20	<b>680.72</b>
<b>February</b>	319.25	8.5	23	<b>350.75</b>
<b>March</b>	182.6	27.75	20	<b>230.35</b>
<b>April</b>	222.5	62	24.5	<b>309</b>
<b>May</b>	247.5	46	17	<b>310.5</b>
<b>June</b>	493.75	0	30	<b>523.75</b>
<b>July</b>	293.5	10.5	0	<b>304</b>
<b>August</b>	369.75	33.25	28.5	<b>431.5</b>
<b>September</b>	261	10	0	<b>271</b>
<b>October</b>	161.75	57	36	<b>254.75</b>
<b>November</b>	222.16	30.58	0	<b>252.74</b>
<b>December</b>	32.5	0	0	<b>32.5</b>
<b>Total</b>	<b>3448.26</b>	<b>304.3</b>	<b>199</b>	<b>3951.56</b>
<b>Total Training Man Hours</b>				<b>3951.56</b>

# ESTES VALLEY FIRE PROTECTION DISTRICT

2012 YEAR END

## INCIDENT RUN REPORTS

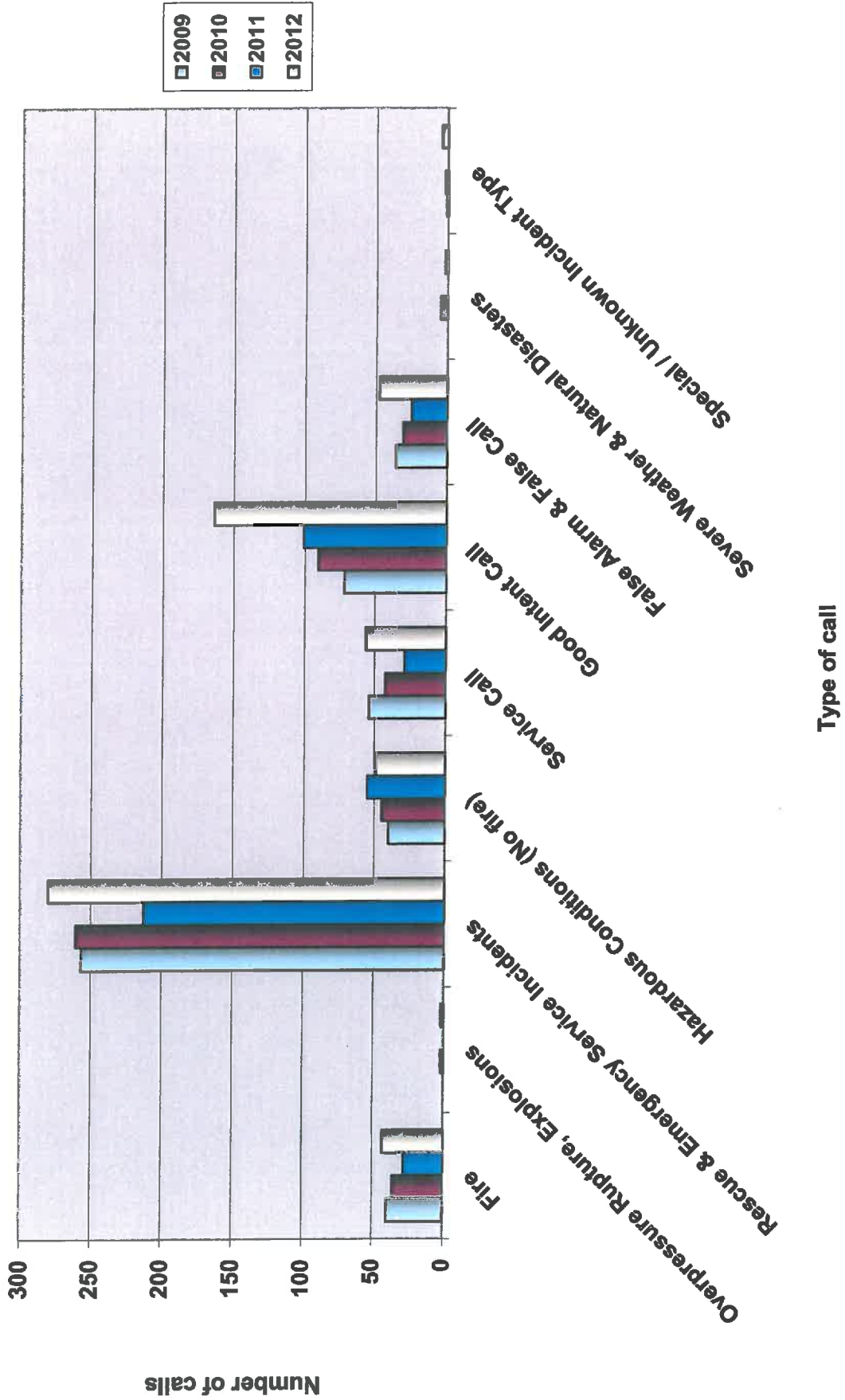


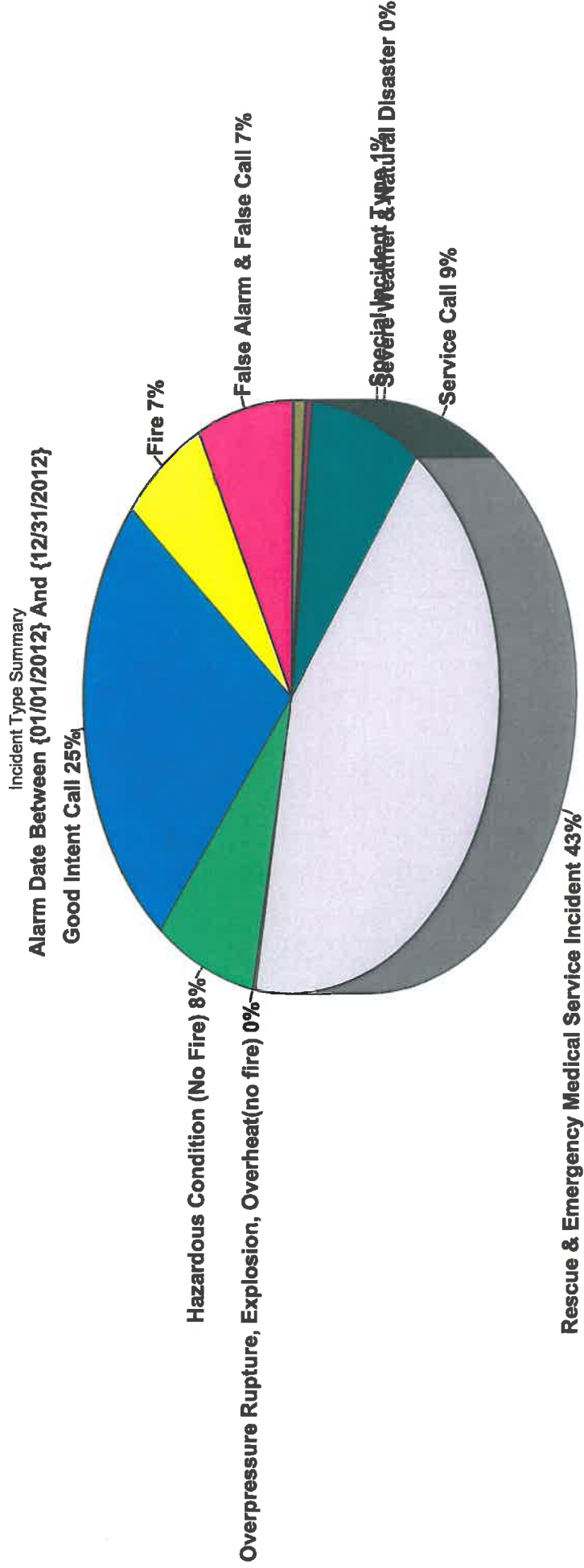


**Year to Date Comparison 2009, 2010, 2011, 2012-  
Type of Calls by number**

<b>Type of Call</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Fire	43	28	36	40
Overpressure Rupture, Explosions	2	0	2	0
Rescue & Emergency Service Incidents	280	213	261	257
Hazardous Conditions (No fire)	49	55	45	40
Service Call	56	29	43	54
Good Intent Call	164	101	91	72
False Alarm & False Call	48	25	31	36
Severe Weather & Natural Disasters	2	0	5	0
Special / Unknown Incident Type	4	0	2	1
<b>Totals</b>	<b>648</b>	<b>451</b>	<b>516</b>	<b>500</b>

Year to Date {01/01/2012} - {06/30/2012} Comparison of Calls by Type





**2012 EVFPD Run Report Totals  
{1/1/2012} - {12/31/2012}**

Type of Fire Call	Count	Man Hours	Within		Outside		Dollars Lost (est.)	Dollars Saved (est.)
			City Limits	City Limits	City Limits	City Limits		
Fire	43	3804.37	12	31	\$10,405,950.00	\$20,658,730.00		
Overpressure Rupture, Explosions	2	8.54	0	2	N/A	N/A		
Rescue & Emergency Service Incidents	280	1138.55	149	131	\$214,600.00	\$497,500.00		
Hazardous Conditions (No fire)	49	195.09	33	16	N/A	N/A		
Service Call	56	177.11	22	34	N/A	N/A		
Good Intent Call	164	175.98	56	108	N/A	N/A		
False Alarm & False Call	48	123.56	28	20	N/A	N/A		
Severe Weather & Natural Disasters	2	5.29	1	1	N/A	N/A		
Special / Unknown Incident Type	4	15.44	3	1	N/A	N/A		
<b>Totals</b>	<b>648</b>	<b>5643.93</b>	<b>304</b>	<b>344</b>	<b>\$10,620,550.00</b>	<b>\$21,156,230.00</b>		

Estes Valley Fire Protection District

Dollar Value Saved & Loss Analysis

Alarm Date Between {01/01/2012} And {12/31/2012}

a

Incident Type	Count	Total Values	Total Losses	Total Saved	Percent Lost	Percent Saved
111 Building fire	5	\$30,610,680	\$10,402,850	\$20,207,830	33.98%	66.02%
114 Chimney or flue fire,	1	\$200,500	\$500	\$200,000	0.25%	99.75%
116 Fuel burner/boiler	1	\$250,000	\$50	\$249,950	0.02%	99.98%
122 Fire in motor home,	1	\$2,500	\$2,500	\$0	100.00%	0.00%
137 Camper or recreational	1	\$1,000	\$50	\$950	5.00%	95.00%
322 Motor vehicle accident	8	\$438,100	\$53,600	\$384,500	12.23%	87.77%
323 Motor vehicle/pedestrian	1	\$10,000	\$2,000	\$8,000	20.00%	80.00%
324 Motor Vehicle Accident	7	\$184,000	\$99,000	\$85,000	53.80%	46.20%
352 Extrication of victim(s)	3	\$80,000	\$60,000	\$20,000	75.00%	25.00%
<b>Grand Totals</b>	<b>28</b>	<b>\$31,776,780</b>	<b>10,620,550</b>	<b>\$21,156,230</b>		

Total Percent Lost: 33.42%

Total Percent Saved: 66.58%

**Estes Valley Fire Protection District**

**Incident Type Report (Summary) (Modified)**

**Alarm Date Between {01/01/2012} And {12/31/2012}**

<b>Incident Type</b>	<b>Count</b>	<b>Pct of Incidents</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
<b>1 Fire</b>				
100 Fire, Other	2	0.30%	\$0	0.00%
111 Building fire	5	0.77%	\$10,402,850	97.95%
112 Fires in structure other than in a building	1	0.15%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	2	0.30%	\$500	0.00%
116 Fuel burner/boiler malfunction, fire	2	0.30%	\$50	0.00%
122 Fire in motor home, camper, recreational	1	0.15%	\$2,500	0.02%
137 Camper or recreational vehicle (RV) fire	1	0.15%	\$50	0.00%
138 Off-road vehicle or heavy equipment fire	1	0.15%	\$0	0.00%
141 Forest, woods or wildland fire	19	2.93%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	3	0.46%	\$0	0.00%
143 Grass fire	1	0.15%	\$0	0.00%
150 Outside rubbish fire, Other	1	0.15%	\$0	0.00%
151 Outside rubbish, trash or waste fire	3	0.46%	\$0	0.00%
154 Dumpster or other outside trash receptacle	1	0.15%	\$0	0.00%
	<b>43</b>	<b>6.63%</b>	<b>\$10,405,950</b>	<b>97.97%</b>
<b>2 Overpressure Rupture, Explosion, Overheat(no fire)</b>				
223 Air or gas rupture of pressure or process	1	0.15%	\$0	0.00%
240 Explosion (no fire), Other	1	0.15%	\$0	0.00%
	<b>2</b>	<b>0.30%</b>	<b>\$0</b>	<b>0.00%</b>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
300 Rescue, EMS incident, other	1	0.15%	\$0	0.00%
311 Medical assist, assist EMS crew	200	30.86%	\$0	0.00%
321 EMS call, excluding vehicle accident with	3	0.46%	\$0	0.00%
322 Motor vehicle accident with injuries	34	5.24%	\$53,600	0.50%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.15%	\$2,000	0.01%
324 Motor Vehicle Accident with no injuries	28	4.32%	\$99,000	0.93%
341 Search for person on land	3	0.46%	\$0	0.00%
350 Extrication, rescue, Other	1	0.15%	\$0	0.00%
352 Extrication of victim(s) from vehicle	6	0.92%	\$60,000	0.56%
353 Removal of victim(s) from stalled elevator	1	0.15%	\$0	0.00%
354 Trench/below-grade rescue	1	0.15%	\$0	0.00%
356 High-angle rescue	1	0.15%	\$0	0.00%
	<b>280</b>	<b>43.20%</b>	<b>\$214,600</b>	<b>2.02%</b>
<b>4 Hazardous Condition (No Fire)</b>				
400 Hazardous condition, Other	2	0.30%	\$0	0.00%
411 Gasoline or other flammable liquid spill	6	0.92%	\$0	0.00%

**Estes Valley Fire Protection District**

**Incident Type Report (Summary) (Modified)**

**Alarm Date Between {01/01/2012} And {12/31/2012}**

<b>Incident Type</b>	<b>Count</b>	<b>Pct of Incidents</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
<b>4 Hazardous Condition (No Fire)</b>				
412 Gas leak (natural gas or LPG)	15	2.31%	\$0	0.00%
422 Chemical spill or leak	2	0.30%	\$0	0.00%
424 Carbon monoxide incident	2	0.30%	\$0	0.00%
440 Electrical wiring/equipment problem, Other	4	0.61%	\$0	0.00%
441 Heat from short circuit (wiring),	1	0.15%	\$0	0.00%
442 Overheated motor	2	0.30%	\$0	0.00%
444 Power line down	3	0.46%	\$0	0.00%
445 Arcing, shorted electrical equipment	1	0.15%	\$0	0.00%
451 Biological hazard, confirmed or suspected	2	0.30%	\$0	0.00%
462 Aircraft standby	7	1.08%	\$0	0.00%
463 Vehicle accident, general cleanup	2	0.30%	\$0	0.00%
	<b>49</b>	<b>7.56%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5 Service Call</b>				
500 Service Call, other	1	0.15%	\$0	0.00%
510 Person in distress, Other	1	0.15%	\$0	0.00%
531 Smoke or odor removal	6	0.92%	\$0	0.00%
542 Animal rescue	5	0.77%	\$0	0.00%
551 Assist police or other governmental agency	9	1.38%	\$0	0.00%
552 Police matter	2	0.30%	\$0	0.00%
553 Public service	1	0.15%	\$0	0.00%
561 Unauthorized burning	31	4.78%	\$0	0.00%
	<b>56</b>	<b>8.64%</b>	<b>\$0</b>	<b>0.00%</b>
<b>6 Good Intent Call</b>				
600 Good intent call, Other	6	0.92%	\$0	0.00%
611 Dispatched & cancelled en route	27	4.16%	\$0	0.00%
622 No Incident found on arrival at dispatch	60	9.25%	\$0	0.00%
631 Authorized controlled burning	12	1.85%	\$0	0.00%
651 Smoke scare, odor of smoke	34	5.24%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be	17	2.62%	\$0	0.00%
653 Smoke from barbecue, tar kettle	3	0.46%	\$0	0.00%
671 HazMat release investigation w/no HazMat	5	0.77%	\$0	0.00%
	<b>164</b>	<b>25.30%</b>	<b>\$0</b>	<b>0.00%</b>
<b>7 False Alarm &amp; False Call</b>				
700 False alarm or false call, Other	1	0.15%	\$0	0.00%
733 Smoke detector activation due to	7	1.08%	\$0	0.00%
735 Alarm system sounded due to malfunction	5	0.77%	\$0	0.00%



**Estes Valley Fire Protection District**

**Incident Type Report (Summary) (Modified)**

**Alarm Date Between {01/01/2012} And {12/31/2012}**

<b>Incident Type</b>	<b>Count</b>	<b>Pct of Incidents</b>	<b>Total Est Loss</b>	<b>Pct of Losses</b>
<b>7 False Alarm &amp; False Call</b>				
736 CO detector activation due to malfunction	3	0.46%	\$0	0.00%
743 Smoke detector activation, no fire -	14	2.16%	\$0	0.00%
744 Detector activation, no fire -	2	0.30%	\$0	0.00%
745 Alarm system activation, no fire -	6	0.92%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	10	1.54%	\$0	0.00%
	<b>48</b>	<b>7.40%</b>	<b>\$0</b>	<b>0.00%</b>
<b>8 Severe Weather &amp; Natural Disaster</b>				
814 Lightning strike (no fire)	2	0.30%	\$0	0.00%
	<b>2</b>	<b>0.30%</b>	<b>\$0</b>	<b>0.00%</b>
<b>9 Special Incident Type</b>				
900 Special type of incident, Other	1	0.15%	\$0	0.00%
911 Citizen complaint	3	0.46%	\$0	0.00%
	<b>4</b>	<b>0.61%</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total Incident Count:</b>	<b>648</b>		<b>Total Est Loss:</b>	<b>\$10,620,550</b>

# ESTES VALLEY FIRE PROTECTION DISTRICT

## 2012 YEAR END REPORT - OTHER



**Estes Valley Fire Protection District**

**Staff Activity by Activity Code (Summary)**

Date Between {01/01/2012} And {12/31/2012} and

Activity Code In "CARST	" , "FNDR
" , "INSPC	" , "KNXBX (2)
" , "MEMBER	" , "PLANREV
" , "PREP	" , "PUBLED
" , "RECORDS	" , "SHFT SPC
" , "SHIFT-FF	" , "SITEREV
" , "SITEVST	" , "STAT-STF
" , "STNTR	" , "TRVL
" , "WKDTL	" FIREDRILL , PIO , CWPP "
	also included

Activity Code	Staff Count	Total Hrs	Pct Hrs
CARST Car Seat Inspection	20	19.44	0.36%
FNDR Fund Raiser	22	89.00	1.68%
INSPC Inspection Activities	6	3.75	0.07%
KNXBX Knox Box - Lock Box Opened	3	1.16	0.02%
KNXBX(2) Knox Box Closed	1	0.00	0.00%
MEMBER Membership Drive	33	93.50	1.76%
OTHER Other Staff Activity	33	113.00	2.13%
PREP Preparatory Hours	5	6.25	0.11%
PUBLED Public Education	21	49.50	0.93%
SHFT SPC Large incident shift staffing in district	97	1,147.25	21.66%
SHIFT-ENG Shift Program- Engineer	47	560.00	10.57%
SHIFT-FF Shift Program- Firefighter	106	1,260.00	23.79%
SHIFT-PFF shift program probationary firefighter	52	622.50	11.75%
SPEVT Special Event	59	258.00	4.87%
STAT-STF Station Staffing	68	967.50	18.27%
STNTR Station Tour	5	5.00	0.09%
TRNG Training	2	12.00	0.22%
WKDTL Work Detail	54	87.50	1.65%
	<b>634</b>	<b>5,295.35</b>	

Estes Valley Fire Protection District

Staff Activity by Activity Code (Summary)

Date Between {01/01/2012} And {12/31/2012} and  
Activity Code In "BSNMT", "OFCMT"  
", "PENMTG"

Activity Code	Staff Count	Total Hrs	Pct Hrs
BSNMT Business Meeting	230	352.72	87.47%
OFCMT Officers Meeting	71	41.09	10.19%
PENMTG Fire Pension Board Meeting	8	9.42	2.33%
	<u>309</u>	<u>403.23</u>	

Estes Valley Fire Protection District

Staff Activity by Activity Code (Summary)

Date Between {01/01/2012} And {12/31/2012} and  
Activity Code In "DEPOSIT " ,"MINUTES  
" ,"TREAS "

Activity Code	Staff Count	Total Hrs	Pct Hrs
DEPOSIT Check Deposits / Record Keeping	8	4.75	9.22%
MINUTES Time spent preparing Business Minutes	12	12.00	23.30%
TREAS Treasurer Activites	12	34.75	67.47%
	<u>32</u>	<u>51.50</u>	

