Estes Valley Fire 2025 Annual Report

Presented to the Board by District Staff January 22, 2025





ESTES VALLEY FIRE PROTECTION DISTRICT

Serving the Residents and Visitors of the Estes Valley with Superior Fire and Safety Services

901 N. SAINT VRAIN AVE. ESTES PARK CO 80517 970-577-0900 FAX 970-577-0923





Administration / Financial

Prevention & Life Safety

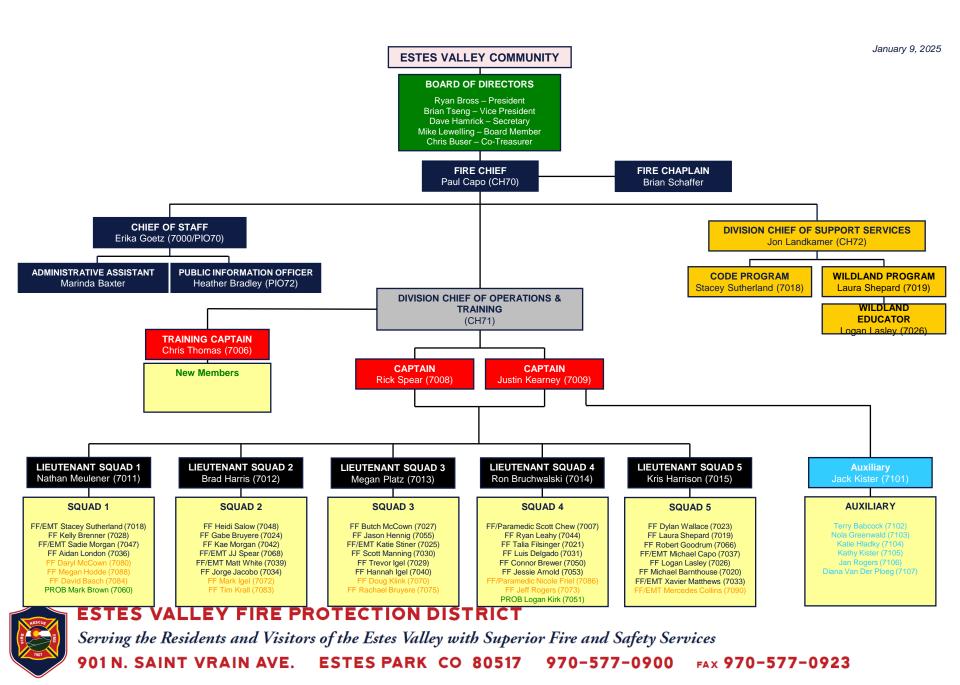


Support Services



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Administrative

Erika Goetz, Chief of Staff

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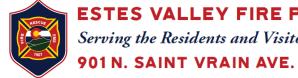


Policy Updates

- Continually review and update
 - Added Auxiliary Program

Legislative Updates

Property tax changes



ESTES VALLEY FIRE PROTECTION DISTRICT



Human Resources



Onboarded two new employees

- Laura Shepard Wildland Risk Reduction
- Logan Lasley– Wildland Risk Reduction Educator
- Volunteer PIO
 - Heather Bradley

Turnover on Board with Two Resignations

Appointed Two Board Members



ESTES VALLEY FIRE PROTECTION DISTRICT





Hosted a Grant Workshop with Chief Bryant

Hosted a PIO Class with Chief Reardon

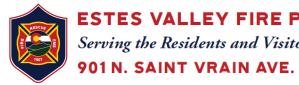




Changes and Challenges

Website

- Over 600 documents made accessible
- Recruitment for Fire Chief x 2
- Moved to FirstDue



ESTES VALLEY FIRE PROTECTION DISTRICT



Financial Report

Jon Landkamer, Division Chief of Support Services



Financial Overview



- District is financially sound
- Balanced budget
 - Operating and Capital Reserves
- Multiple, independent income sources
- Long range capital purchase plan
 Paused with change in leadership



ESTES VALLEY FIRE PROTECTION DISTRICT

Revenue – Historic



Source	2018	2019	2020	2021	2022	2023	2024		
Sales Tax	\$838,413	\$884,534	\$847,430	\$1,150,820	\$1,267,628	\$1,279,907	\$1,241,680		
1A Tax							\$234,857		
Property Tax	\$627,699	\$630,023	\$718,784	\$727,100	\$780,147	\$783,206	\$1,178,483		
Other Revenue	\$133,568	\$269,252	\$324,275	\$326,376	\$254,226	\$201,719	\$465,367		
TOTAL	\$1,599,680	\$1,783,808	\$1,890,489	\$2,204,297	\$2,301,330	\$2,332,889	\$3,161,717		
 Specific Ownership Tax Plan reviews Training Grants Donations Investment income Wildfire Revenue 									



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Revenue Growth



- Proactively sought opportunities to increase
 - EVFPD Included in the 1A Renewal approved by the voters, began July 1, 2024
 - 9% of the 1% for wildland fire mitigation
 - Division Revenues: Prevention & Training
 - Over \$150,000 per year to support program-specific growth
 - Grants
 - Continue to look for opportunities for grant funding
- Reserve funds stable
 - Capital and Operational reserves (stability)

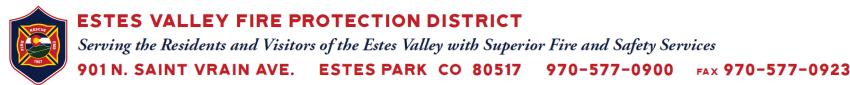


ESTES VALLEY FIRE PROTECTION DISTRICT

Grant Opportunities



- Larimer County Behavioral Health Grant
 - Continue Peer Support Training and Clinician
- FR-WRM Awarded
 - \$183,000 over four years
 - WFRR Educator position
- Leary Foundation Not awarded
- Wildland Fire Grants RSG, CWDG, COSWAP







- EVFPD continues to have a stable financial position
- We enjoy consistently clean audits
- This has been through consistent, proactive action
- Multi-pronged approach to lower costs, raise revenues, build reserves, protect budget



ESTES VALLEY FIRE PROTECTION DISTRICT



Prevention

Jon Landkamer, Division Chief of Support Services



Prevention Program



Promotion of Prevention staff positions

- Fire Code Safety Lieutenant
 - Stacey Sutherland
- Wildland Fire Risk Reduction Lieutenant
 - Laura Shepard

Highlights

- Continued communication with Town/SafeBuilt
 - Regular meetings to discuss issues
 - DRT/Pre-App meetings to participate with Town of Estes development team
 - Access to Community Core SafeBuilt workflow system
 - Water Division communication improvement



ESTES VALLEY FIRE PROTECTION DISTRICT



Community Outreach

- Farmer's Market (400)
- Safety Fair (200)
- Estes Park Elementary School
 - Career Day EPES (400)
 - Staff changes at EPES prevented us from getting in the school this fall. We are still hopeful that we will be able to get in there this academic year.
 - Bike to School, Library Story Time, Middle School Egg Drop (380)
- Created some social media posts

Total of 6064 contact hours in public education!



ESTES VALLEY FIRE PROTECTION DISTRICT



Relationships

- Fire Marshal Services
 - Plan review and inspections for new construction
 - Mentoring and training for inspections and plan review
- Loveland Fire Rescue Authority
 - Resource for inspections and program development
 - Shadowed LFRA inspector(s)
- Northern Colorado Fire Marshals Association
 - Networking and training opportunities
- Fire Marshal Association of Colorado
 - Training and networking
- Town of Estes Park Building Safety (SafeBuilt)
 - Community Core workflow software keeping us informed
- PEER Support Team Leader
- Trained Auxiliary members for community outreach





Training

- Cross-training with Larimer County to ensure consistency with inspection standards for STRs
- Shadowed Joe Jaramillo (FMS) on new construction projects, rough and final inspections
- Conferences
 - International Code Council
 - Colorado State Chiefs Leadership Symposium
 - Critical Care Paramedic refresher
- Certifications
 - ICC Fire Inspector II
 - Completing new construction inspections on her own
 - NWCG FF II (red card)
 - PEER Support certification
- ICS 300





Inspections

- 48 special event plan reviews
- Frozen Dead Guy Days
- 13 special event tent inspections
- 21 food truck operational permit inspections
- Fourth of July fireworks assistance
- Miscellaneous operational permits
- 13 STR pre-approval inspections
- 34 business inspections
- 18 existing STR inspections
- Multiple follow-ups on commercial alarm system inspection failures, false alarms, and repairs
- Assisted with Ponderosa Lodge fire investigation



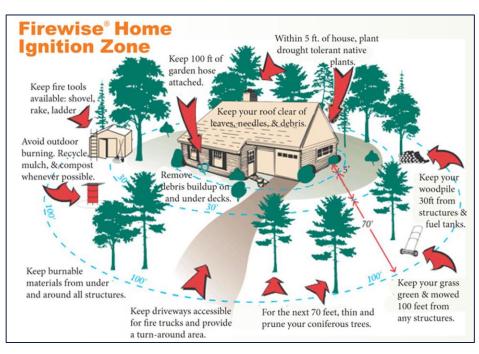
Wildland Fire Program



- Crosstraining with Larimer County to ensure consistency in HIZ inspection standards
 - 120 HIZ assessed structures in neighborhood associations
 - 61 HIZ individual homeowners

Community Outreach

- Farmer's Market (400)
- Safety Fair (200)
- Community Fuels
 Reduction Collection Day (40)
- Completed 181 HIZ home & HOA assessments





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Wildland Fire Program

- Relationships
 - EVWC
 - Thunder Mountain and Hurni Tree Farm projects
 - BTHWP
 - CWDG regional grant opportunity for the Gateway to the Park
 - Participate in monthly meetings
 - RSG/IAFC Ready, Set, Go! program
 - Hurni Tree Farm project
 - Cold fire project
 - RSG online training
 - FACO
 - Became active members, networking, training
 - Attended FACO conference
 - COCO
 - Development of grant fundable projects
 - Mitigation Best Practices training
 - NOCO Fireshed Collaborative
 - Formalized membership
 - Project support and networking





Wildland Fire Program

- Relationships (cont)
 - LFRA/BTWC
 - Air Curtain burner
 - Scheduled two-day operational training
 - WiRe
 - Developing best means to use research data collected
 - Preliminary research results have been presented
 - COSWAP
 - Grant awarded for mitigation work in the summer of 2025
 - Larimer Youth Conservation Corp 8 week project
 - Town of Estes Park
 - Matching funds provided by TOEP
 - CSFS and RMNP working relationship
 - Assisted with RMNP Front Country Prescribed Fire
 - Larimer County OEM
 - Woody Biomass Strategy Committee
 - Wildfire Partners Program

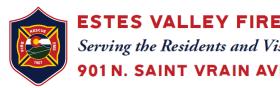
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Wildland Fire Program



Training/Continuing Education

- Colorado Wildland Fire Conference (FACO)
- Community Wildfire Mitigation Best Practices Training (COCO + USFS)
- IS-320 Wildland Mitigation Basics for Mitigation Staff (FEMA)
- Fire Adapted Communities Neighborhood Ambassador Approach Course
- Reducing Wildfire Risk to Property (NFPA)



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Focus on Community

- Ensuring Fire District is a resource
- Communicating our role in helping businesses and homeowners be successful in their safety
- Developed flyer for distribution to businesses



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Prevention

970-577-0900



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Facilities, Apparatus, & Equipment



Facilities

- New carpet in meeting room and entrance
- Fire alarm, fire sprinklers, and fire extinguishers
- Backflow annual inspection
- Apparatus
 - HME/Ahrens Fox Type 6 ordered and inspected
 - DOT annual inspections
 - Pump testing
 - Aerial testing and repair
- Equipment
 - SCBA testing
 - Ground ladder testing



ESTES VALLEY FIRE PROTECTION DISTRICT

Facilities, Apparatus, & Equipment



Fleet

- Renewed our annual IGA with the Town for Fleet Services
- Garrett Hurni passed his Emergency Vehicle Technician II certification!
- Monthly fleet inspections of the apparatus continues to improve downtime
- Annual DOT inspections more thorough than before
- Improved communication and response from the Fleet Division
- Type 6 final inspection in early December, expecting delivery soon (tank repair)



ESTES VALLEY FIRE PROTECTION DISTRICT

* Professionally staffed by volunteers"



Operations

Paul Capo, Fire Chief



ESTES VALLEY FIRE PROTECTION DISTRICT

Member Qualifications



FIREFIGHT	ING - 51	Total 48 \	/olunteer	DIVISION					
Qual. / Cert.	2022	2023	2024	TECHN		RESCUE			
Interior Firefighters	s 28	32	39	Qual. / Cert.	2022	2023	2024		
Exterior Firefighter	9	11	10	Swiftwater I Swimm	ner	4	2	5	
Probationary	1	0	2	Swiftwater II Swimr	Swiftwater II Swimmer				
DFPC Firefighter I	10	12	17	Swiftwater I/II Train	2	2	2		
DFPC Firefighter II	12	16	16	Ice Rescue		14	17	20	
Wildland FFT2	25	32	26	Ice Rescue Trainer		3	3	3	
EMERGI	ENCY ME	DICAL		ADVANCED	FIONS				
Qual. / Cert.	2022	2023	2024	Qual. / Cert.	202	22 2	023	2024	
EMR	4	6	6						
EMT-Basic / IV	10	10 13		Instructor I	12	2	12	13	
Paramedic +	3	4	3	Instructor II	0)	1	1	
A	JXILIARY	,		Instructor III	2		2	1	
Qual. / Cert.	2022	2023	2024	Officer I, II, or III	3	}	3	2	
AUXILIARY	-	-	7	DFPC Proctors	8	5	8	6	

Engagement

Total volunteer responses (staff excluded)



	Calls	Firefighter Response	Firefighters Per Paged Call	
2016	661	2,219	4.6	
2017	723	2,920	5.4	
2018	620	3,350	7.1	
2019	609	3,432	7.3	
2020*	570	4,054	9.8	
2021	636	3,995	7.7	
2022	633	3,314	8.7	2024
2023	665	4,246	9	555 paged
2024	781	5,682	10.2	226 officer

- The average volunteer ran 109 calls (45 minimum)
- We averaged 10 volunteers per paged call

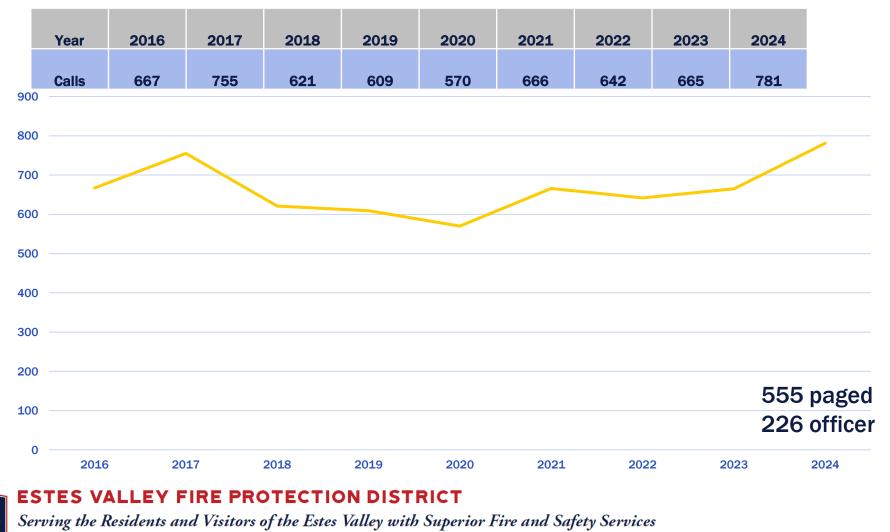


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Calls for Service



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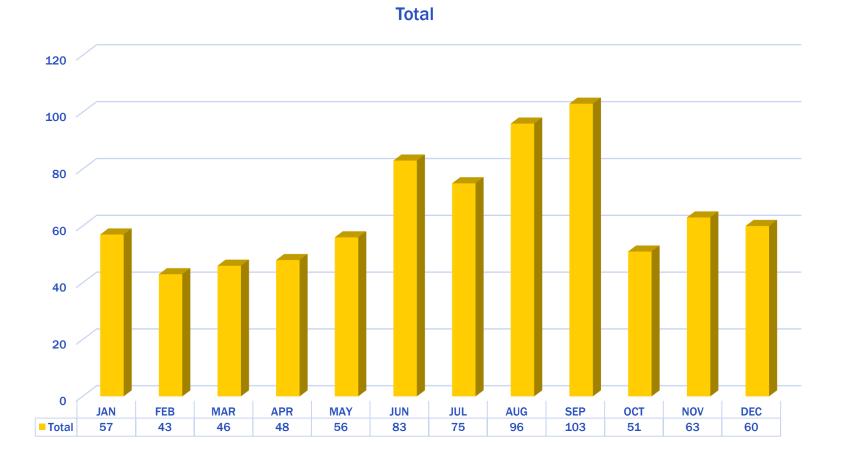
32

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Call Type Breakdown

	Fires		29	4%		
	Overpressure rupture, explosion, overhea	t - no fire	3	0.38%		
	Rescue & Emergency Medical Service		290			
	Hazardous Condition (No Fire)		97	12.41%		
	Service Call		61	7.81%		
	Good Intent Call		134	17%		
	False Alarm & False Call		156	19.97%		
	Special Incident Type		11	1.40%		
		TOTAL	781	100%		
		Special Incident Type, 11	Overpressure			
	False Alarm & False Call, 156	Type, 11	_rupture, explosion overheat - no fire, 3	3	Medical = 3 Other = 62	
Good	Intent Cal 134			Rescue & Emergency Medical Service, 290		
	Service Call, 61	Con	Hazardous Idition (No Fire), 97		-577-0923	33

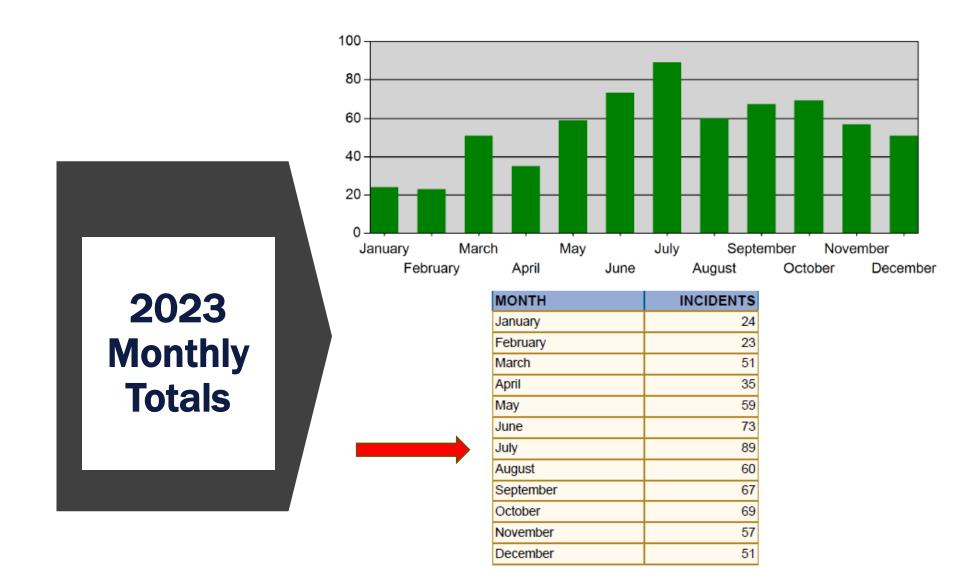
2024 Monthly Totals





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2024 Daily Totals

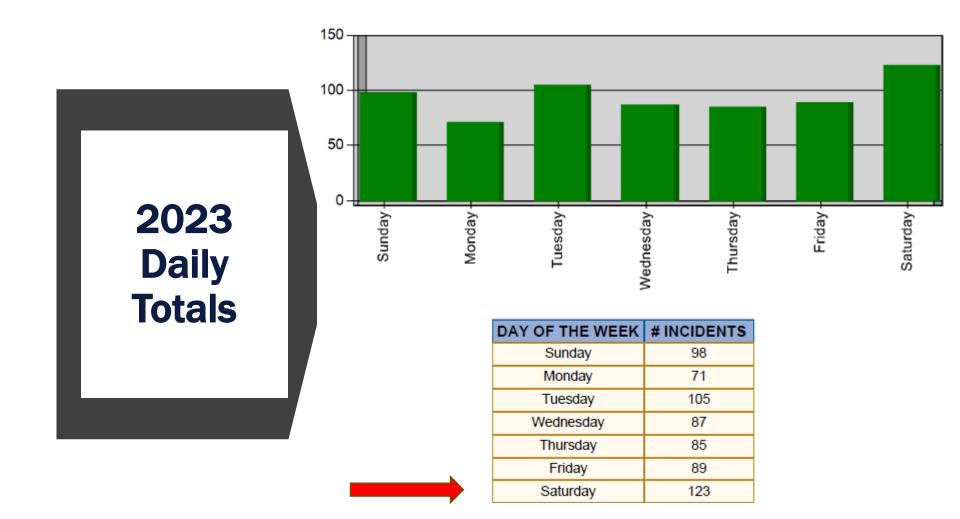
134 131 140 118 113 120 100 98 100 87 80 60 40 20 0 DAY OF THE Friday Sunday Monday Tuesday Wednesday Thursday Saturday WEEK DAY OF THE WEEK **#INCIDENTS** Sunday 113 Monday 98 Tuesday 87 Wednesday 100 Thursday 118 Friday 134 Saturday 131 ESTES VALLEY FIRE Serving the Residents and Visions of the Loves valuey with Superior 1 1781. Sugery Services 901 N. SAINT VRAIN AVE. FAX 970-577-0923

Chart Title



ESTES PARK CO 80517

970-577-0900



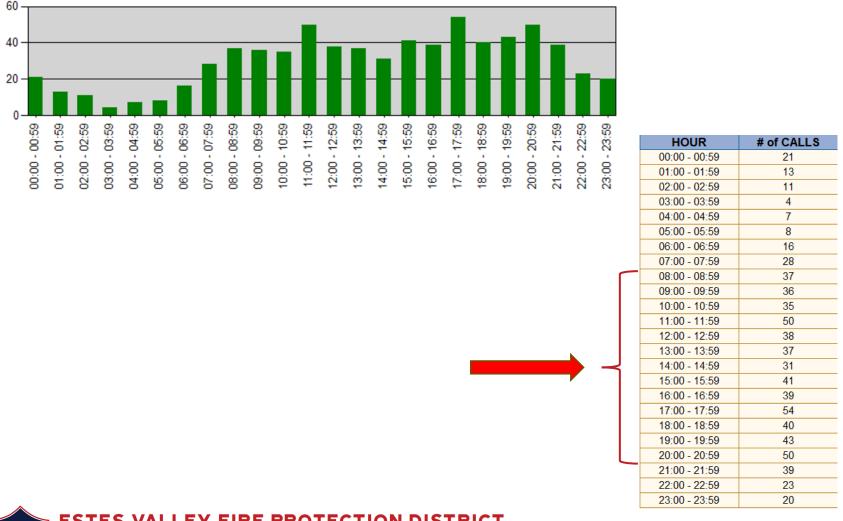


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2024 Hourly Totals

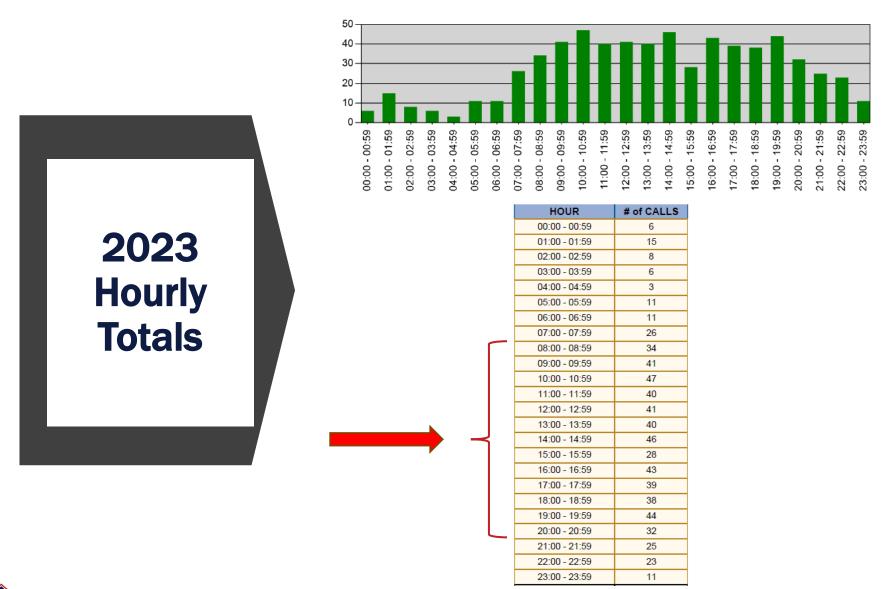


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2025 Goals



- Increase Reliability in all Areas
- How We'll Do It Internally:
 - Increase competencies in current classifications through training
 - Add depth to crucial roles (e.g. drivers, specialty positions)
 - Recruitment / Retention of Volunteers/ Auxiliary
 - Hiring an Operations & Training Chief
 - New Type 6 in Service
- How We'll Do It Externally:
 - Relationships. Participation in County Operating & Training Officer groups
 - Implement Succession Planning



ESTES VALLEY FIRE PROTECTION DISTRICT





Training

Paul Capo, Fire Chief



2025 Training Calendar

Estes Valley Fire Training and Event Calendar - 2025

1		Monday		Tuesday (Firefighter Training)	Tuesday (Dual Track Training)		Wednesday	<u> </u>	Thursday		Friday		Saturday (Fire Training)
	12/30		12/31		(and the second s	1/1	NEW YEAR'S DAY	1/2	,	1/3		1/4	
	1/6			Medical Training	l – – – – – – – – – – – – – – – – – – –			1/9	۱	1/10		1/11	
- 4	1/0		1/14	Medical Training Medical Training	1 1	1/8	Board Meeting	1/9	۱	1/10		1/11	
ű	1/13				۱ <u> </u>		Deced Meeting (Annual Decest)	1/10				1/18	
	1/20			Medical Training	۱ <u> </u>	1/22	Board Meeting (Annual Report)	1/23	L	1/24		2/1	
				Medical Training	<u>ا</u>				Ins Descus Cod Classes are				In Deserve Cost & Defeather
	2/3		2/4	Family Dinner (Sq 1)		2/5			Ice Rescue Cert Classroom	2/7		2/8	Ice Rescue Cert & Refresher
. 3	2/10			FF Rescue/Survival	DO Task Books		Board Meeting	2/13	L	2/14		2/15	
뜨簧	2/17			RIT/Survival Scenerios	DO Task Books	2/19		2/20		2/21		2/22	Awards Banquet - American Legion
e:	2/24			Man vs Machine	¶i		Board Meeting	2/27		2/28		3/1	
1	3/3		3/4	Pack Test / Shelter	٩	3/5		3/6	L	3/7		3/8	
2	3/10		3/11	Wildland Refresher (RT-130)	1		Board Meeting	3/13		3/14		3/15	
\$	3/17		3/18	Hose and Tool Deployment, skills		3/19		3/20	Recruitment Dinner	3/21		3/22	
	3/24		3/25	Volunteer Membership Meeting			Board Meeting		FF Survival - HOT	3/28		3/29	
	3/31		4/1	Family Dinner (Sq 2)		4/2		4/3		4/4		4/5	
5	4/7		4/8	EVOC Classroom / Cone Course			Board Meeting	4/10		4/11		4/12	
ě	4/14		4/15	EVOC Driving / Cone Course		4/16		4/17		4/18		4/19	
8	4/21		4/22	Pump Ops & PDP Classroom	¶)		Board Meeting	4/24	FF Rescue - HOT	4/25		4/26	
m	4/28		4/29	Pumping Scenerios & Drop Tanks		4/30		5/1	FFII - Academy	5/2		5/3	FFII - Academy
~ 7	5/5		5/6	Mass Casualty Trailer, Winch and Airbags		5/7			FFII - Academy	5/9	Appreciation Dinner		FFII - Academy/ Safety Fair
8 2	5/12	ł	5/13	Pt Packaging/ Stokes/ Wheel/ Sked	1 1	5/14	Board Working Session		FFII - Academy	5/16			FFII - Academy
a s	5/19			Low Angle Lower & Haul System	1	5/21			FFII - Academy	5/23			FFII - Academy
3	5/26	MEMORIAL DAY	5/27	Wildland Scenario	DO Task Books	5/28	Board Meeting		FFII - State Written Test 1800	5/30			FFII State JPR Test
	6/2		6/3	Family Dinner (Sg 3)			Swim test- 0900		Aggressive Interior Search - HOT	6/6			Swim test- 0900
-	6/9		6/10	Swift Water	<u>ا</u>		Board Working Session	6/12		6/13		6/14	
÷.	6/16		6/17	Swift Water	DO Task Books	6/18		6/19	ι	6/20		6/21	
2	6/23		6/24	Swift Water	DO Task Books		Board Meeting		Unconventional Ground Ladders - HOT	6/27		6/28	
8	6/30		7/1	Swift Water	DO Task Books	7/2	cours meeting	7/3	Shoonencerconder croame Laguers - 1101	7/4	JULY 4TH	7/5	
	7/7		7/8	Volunteer Membership Meeting	DO TASK DOORS		Board Working Session	7/10	۱	7/11	0001 1111	7/12	
	7/14		7/15		1 1	7/16	board working bession	7/10	ļ	7/18		7/19	
Ĕ 8				Forcible Entry	۱		Board Meeting		Street Smoot Escrible Entry UOT			7/26	
2 di	7/21			Ground Ladders	DO Task Basks		board weeting		Street Smart Forcible Entry - HOT	7/25			FF I. Annalasson, Fatanian
-	7/28		7/29	Search & Rescue	DO Task Books	7/30	L	7/31	FF I - Academy - Exterior	8/1		8/2	FFI - Academy - Exterior
	8/4		8/5	Family Dinner (Sq 4) Department Photo??		8/6		8/7	FFI - Academy - Exterior	8/8		8/9	FF I - Academy - Exterior
2	8/11		8/12	Ventilation	DO Task Books		Board Meeting	8/14	FF I - Academy - Exterior	8/15		8/16	FF I - Academy - Exterior
Ş.	8/18		8/19	"Rig 2 Door", Moving the Line & Fire Attack	Pumping	8/20		8/21	FFI - Academy - Exterior	8/22		8/23	FF I - Academy - Exterior
2	8/25			Standpipe Ops / Vertical Stretches	Pumping		Board Meeting	8/28	FF I - Academy - Exterior	8/29		8/30	OFF - Labor Day
F	9/1	LABOR DAY	9/2	Fireground Scenerios	Pumping	9/3		9/4	FF I - Academy - Exterior	9/5		9/6	FF I - Academy - Exterior
8 5	9/8		9/9	Vehicle Stabilization			Board Meeting	9/11	FF I - Academy - Exterior Stair Climb	9/12		9/13	FF I - Academy - Exterior
a ≤	9/15		9/16	Extrication		9/17		9/18	FF I - Academy - Interior	9/19		9/20	FF I - Academy - Interior
≃	9/22			Extrication & Rope Scenerio			Board Meeting (Budget Presentation)	9/25	FF I - Academy - Interior	9/26		9/27	FF I - Academy - Interior
	9/29		9/30	Volunteer Membership Meeting		10/1		10/2	FF I - Academy - Interior	10/3		10/4	FF I - Academy - Interior
	10/6		10/7	Family Dinner (Sq 5)	1	10/8	Board Meeting	10/9	FF I - Academy - Interior	10/10		10/11	FF I - Academy - Interior
2	10/13		10/14	Gas Prop	Pumping	10/15		10/16	FF I - Academy - Interior	10/17		10/18	FF I - Academy - Interior
- E	10/20	t	10/21	Vehicle Fires	Pumping		Board Meeting	10/23		10/24			FF I - Academy - Interior
똜	10/27	t	10/28	Live Fire	Pumping	10/29		10/30	FF I - Academy - Interior	10/31	HALLOWEEN		FF I - State- JPR Test
EMS	11/3	t	11/4	CPR		11/5	i	11/6		11/7		11/8	
2000	11/10		11/11	Leadership	۱ <u> </u>		Board Meeting		FF I - State Written Test 1800	11/14			FF I - Academy - Graduation
2.8 2	11/17		11/18	EVEPD THANKSGIVING POT LUCK	۱ <u>ــــــــــــــــــــــــــــــــــــ</u>	11/12	coard meeting		HazMat Ops	11/21		11/22	
111	11/24		11/25	IC worksheet /Size Up/Scenarios	<u>۱</u>		Board Meeting	11/20	THANKSGIVING	11/28		11/22	
O G Z			11/25		↓	12/3	board meeting		HanksGiving HazMat Ops			11/29	HazMat Ops
mazMat	12/1			Volunteer Membership Meeting	l					12/5			
	12/8			HazMat Ops Refresher	۱ <u> </u>		Board Meeting (Adopt Budget)		HazMat Ops	12/12		12/13	
	12/15		12/16	EVFPD HOLIDAY PARTY	1	12/17			HazMat Ops- JPR's	12/19			HazMat Ops- JPR Test
	12/22		12/23	Station Projects		12/24			CHRISTMAS DAY	12/26		12/27	
	12/29		12/30	HOLIDAY BREAK - NO TRAINING		12/31		1/1	NEW YEAR'S DAY	1/2		1/3	
				Tuesday 1800-2100									Saturday Training 08:00 - 17:00



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970-577-0900 FAX 970-577-0923

Training Hours - Internal

EVFPD Member Hours Only



Hours						
2,473						
5,194						
8,910						
9,795						
5,865						
6,126						
6,542						
7,752						
10,928						

Tuesday Evening Attendance

Tuesday Training	Average EVFPD	Including Outside
2019	20.8	21.9
2020	22.7	24.2
2021	18	19.3
2022	20.14	22.77
2023	20.27	21.06
2024	23.13	24.24

Our average volunteer finished the year with = 181 hrs [72 training needed]



ESTES VALLEY FIRE PROTECTION DISTRICT

Serving the Residents and Visitors of the Estes Valley with Superior Fire and Safety Services

901 N. SAINT VRAIN AVE. ESTES PARK CO 80517

970-577-0900 FAX 970-577-0923

External Classes

Training provided to others Hours -3,708

Total - Other FD's + EVFPD = 8,372

Course Types

- Certification 7
- Other 16

Revenue

(back into Training)

- Gross: \$18,000
- Net: \$14,565
- Fire Academy \$7,150

Thursdays & Saturdays

Course	Attendees
Ice Rescue Cert & Refresher	6
Swiftwater I & II Cert & Refresher	5
Instructor I	12
S-212	10
Grant Class	12
WTGB – FF Survival HOT	24
WTGB – FF Rescue HOT	21
WTGB - Aggressive Interior Search HOT	21
WTGB – Unconventional Ground Ladders HOT	23
WTGB – Street Smart Forcible Entry HOT	23
Lithium Battery Fires	19
Academy – Exterior	21
Academy - Interior	16
Academy - HazMat	20
PIO Class	3
Educational Speaking Engagements (10)	181



ESTES VALLEY FIRE PROTECTION

Serving the Residents and Visitors of the Estes Va 901 N. SAINT VRAIN AVE. ESTES PAR



Fire Academy I – Class 8



Student Totals: 21

- Exterior: 21
 - Interior: 16
- Student Diversity
 - Estes: 11
 - Pinewood Springs: 1
 - Lyons: 6
 - Big Elk: 3
- Instruction:
 - Estes instructors: 15
 - Outside: 4 (Lyons, BE, LFRA, Glen Haven)
- Graduation
 - YMCA Hempel Auditorium







ESTES VALLEY FIRE PROTECTION DISTRICT

2025 Training Goals

Support Operational goals

- Increase Organizational Depth
- Increase Individual Capabilities



- **1.** Hire Division Chief of Operations and Training to support and grow Training Division
- 2. Continue to create innovative ways to provide training for our members (2025 Training Calendar)
- **3. Continue WTGB Advanced courses:**
 - Firefighter Rescue
 - Firefighter Survival
 - Aggressive Interior Search
 - Unconventional Ground Ladders
 - Street Smart Forcible Entry

4. Additional Courses

- Implement Driver Engineer Academy
- Continue Dual Track Driver Program
- Ice Rescue Cert
- Swiftwater Certs
- Battalion 71 Task Book
- Firefighter II
- FFI & Hazmat
- "Acting Lieutenant" Classes

2024 Annual Report





901 N. SAINT VRAIN AVE. ESTES PARK CO 80517 970-577-0900 FAX 970-577-0923